

## Physical Education Grant Expenditure: 2017/18

In Summer 2013, the Government announced that they will be providing funding for academic years 2013/14 and 2014/15. This was extended and is current to the academic year 2017/18. The funding is to be used by schools to improve the quality and breadth of PE and sport provision in all schools, across the UK. We expect to receive £17880 from the DfE as part of the Primary School Sport Funding for the academic year 2017-18. This continued funding has enabled us to sustain improvements in sport by building upon and enhancing skills previously developed as children move up through the school.

PE and sport premium grant spending plan 2017-18					
Allocation: £17880			Sports grant coordinator: Trust Business Manager and PE subject lead		
Key indicator 1: The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles					
Objective	Key actions	Allocated funding	Anticipated outcomes	Monitoring task	Evidence of impact/legacy (school, staff, pupils)
To instil in pupils a love of sport and physical activity.	Partnership with CNS Sports Stars 1 hour per lunchtime	£3800	Pupils will enjoy increased participation, motivation and enjoyment in sports activities at lunchtimes.	Feedback from pupils and other lunchtime staff.	Children are introduced to new games outside of the curriculum and demonstrating quicker development in a wide range of basic movement skills.

**Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole-school improvement**

<b>Objective</b>	<b>Key actions</b>	<b>Allocated funding</b>	<b>Anticipated outcomes</b>	<b>Monitoring task</b>	<b>Evidence of impact/legacy (school, staff, pupils)</b>
<p>To have more pupils engaging in PE.</p>	<p>Purchase of Resources and equipment to allow delivery of a range of sports.</p> <p>Support for pupils through PE.</p> <p>Annual sports day/Annual inter-house football and netball competitions.</p>	<p>£2000</p> <p>Part of Teaching Assistant salary</p>	<p>New equipment to enhance and develop physical skills. Ensure sports equipment is maintained and serviced regularly to ensure safe use of equipment.</p> <p>To provide additional support to children throughout PE lessons to enable increased development.</p> <p>Increased participation, motivation and enjoyment in competitive sport activities.</p>	<p>Monitoring of pupil progress in PE across the academic year including safe use of equipment.</p> <p>Monitor of pupil progress in PE and number of pupils engaging both in school and in extra curricular activities.</p> <p>Friendly interschool competitions.</p>	<p>Increased numbers of children engaging in sports extracurricular activities as a result.</p> <p>Full school participation. Feedback from pupils and parents.</p>

**Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport**

<b>Objective</b>	<b>Key actions</b>	<b>Allocated funding</b>	<b>Anticipated outcomes</b>	<b>Monitoring task</b>	<b>Evidence of impact/legacy (school, staff, pupils)</b>
Improve quality of children's physical education across school.	Specialist PE Teacher employed (4 afternoons)	£12309	Work with all teaching staff to develop the PE curriculum and deliver CPD through staff team teaching and mentoring of non PE Specialists.	Weekly observation and planning checks	Improved confidence in lesson planning and delivery of a wide range of sports from the national curriculum. Development of specific skills, movement, agility, coordination and strength.
Allow more children to engage in more external activities.	Additional member of staff to be trained in completing risk assessments.	£135	Member of staff to develop skills to allow completion of risk assessments for a range of activities	Course attendance	More activities undertaken externally- including attendance at football, netball and hockey tournaments, trampolining and athletics.

**Key indicator 4: Broader experience of a range of sports and activities offered to all pupils**

Objective	Key actions	Allocated funding	Anticipated outcomes	Monitoring task	Evidence of impact/legacy (school, staff, pupils)
To deliver swimming and water safety	Swimming lessons  Hit the Surf Year 5 – Autumn term	£1400 (pool hire and transport)	To help children be able to swim competently, confidently and proficiently over a distance of at least 25m unaided. Develop water safety skills. Develop breathing techniques.  Develop water safety awareness. Increased participation, motivation and enjoyment in swimming activities.	Pupil assessment levels prior to commencing swimming lessons and at the end of the year.	90% of current Year 6 children can swim 25m unaided using a range of strokes effectively and can perform self rescue in different water based situations.
To provide a broader range of sporting activities	Bikeability	£0	A week of intensive and enjoyable training for our Year 5 class, focusing on road safety.	Assessment at the end of Bikeability week	

	Various seasonal sporting clubs (after school)		Increased participation, motivation and enjoyment in sporting activities.	Review of Schoolz Out club provision termly	50% of children access at least 1 sports club as an extra-curricular activity.
Attend external sporting activities	Derwent Hill outdoor Adventure Activities in the Lake District	Cost of trip covered by parents and staff attend on voluntary basis	Year 5 have the opportunity to take part in a 5 day residential visit and year 6 have the opportunity to take part in the weekend visit at Derwent Hill.		

**Key indicator 5: Increased participation in competitive sport**

<b>Objective</b>	<b>Key actions</b>	<b>Allocated funding</b>	<b>Anticipated outcomes</b>	<b>Monitoring task</b>	<b>Evidence of impact/legacy (school, staff, pupils)</b>
Establishing a network of partnerships with local sports clubs and other schools	Attend Football tournaments	No direct costs but a proportion of staff time and transport costs for minibus	Increased participation, motivation and enjoyment in competitive sport activities	Numbers of pupils undertaking extracurricular activities	Winners of Division C football league and Sunderland Primary school football league champions

	Swimming gala (Year 5 and Year 6)	Training for Gala included in swimming pool hire above	Increased participation, motivation and enjoyment in competitive sport activities.	Numbers of children taking part in events	2 <sup>nd</sup> in local swimming Gala
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In addition to that outlined above we are currently developing the Opal curriculum for breaks and lunchtimes to further develop physical strength, coordination and resilience across school, this will be partially funded through additional bids.