

## Physical Education Grant Expenditure: 2018/19

In Summer 2013, the Government announced that they will be providing funding for academic years 2013/14 and 2014/15. This was extended and is current to the academic year 2018/19. The funding is to be used by schools to improve the quality and breadth of PE and sport provision in all schools, across the UK. We expect to receive £17970 from the DfE as part of the Primary School Sport Funding for the academic year 2017-18. This continued funding has enabled us to sustain improvements in sport by building upon and enhancing skills previously developed as children move up through the school.

PE and sport premium grant spending plan 2018-19					
Allocation: £17970			Sports grant coordinator: Chief Finance Officer and PE subject lead		
Key indicator 1: The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles					
Objective	Key actions	Allocated funding	Anticipated outcomes	Monitoring task	Evidence of impact/legacy (school, staff, pupils)
To instil in pupils a love of sport and physical activity.	Partnership with CNS Sports Stars 1 hour per lunchtime	£4750	Pupils will enjoy increased participation, motivation and enjoyment in sports activities at lunchtimes to meet the Chief Medical Officer guidelines and engage in at least 30 minutes of	Feedback from pupils and other lunchtime staff.	Children are introduced to new games outside of the curriculum and demonstrating quicker development in a wide range of basic movement skills.

			physical activity a day in school.		
To develop and implement the OPAL curriculum so every child has access to outdoor play and learning activities	Partnership with OPAL, initial assessment of school grounds and provision in place to allow delivery of the curriculum, staff training to be delivered	£4500	More pupils engaging in physical activity, building confidence and increasing enjoyment within PE lessons and throughout the school day	Regular follow up assessments and monitoring by OPAL	Portfolio will be available once curriculum is fully implemented and embedded
<b>Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole-school improvement</b>					
<b>Objective</b>	<b>Key actions</b>	<b>Allocated funding</b>	<b>Anticipated outcomes</b>	<b>Monitoring task</b>	<b>Evidence of impact/legacy (school, staff, pupils)</b>
To have more pupils engaging in PE.	Purchase of Resources and equipment to allow delivery of a range of sports.	£2000	New equipment to enhance and develop physical skills to support the implementation of the OPAL curriculum. Ensure sports equipment is maintained and serviced regularly to	Monitoring of pupil progress in PE across the academic year including safe use of equipment.	Increase in the number of children engaging in extracurricular sports activities.

	Support for pupils through PE.  Annual sports day/Annual inter-house football and netball competitions.	Part of Teaching Assistant salary	ensure safe use of equipment.  To provide additional support to children throughout PE lessons to enable increased development.  Increased participation, motivation and enjoyment in competitive sport activities.	Monitor of pupil progress in PE and number of pupils engaging both in school and in extracurricular activities.  Friendly interschool competitions.	Full school participation.  Feedback from pupils and parents.
<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>					
<b>Objective</b>	<b>Key actions</b>	<b>Allocated funding</b>	<b>Anticipated outcomes</b>	<b>Monitoring task</b>	<b>Evidence of impact/legacy (school, staff, pupils)</b>
Improve quality of children's physical education across school.	Specialist PE Teacher delivering coaching to staff and monitoring standards in physical education across the school	£5290 to release staff from timetable	Work with all teaching staff to develop the PE curriculum and deliver CPD through staff team teaching	Observation and planning checks	Improved confidence in lesson planning and delivery of a wide range of sports from the national curriculum.

			and mentoring of non PE Specialists.		Development of specific skills, movement, agility, coordination and strength.
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>					
<b>Objective</b>	<b>Key actions</b>	<b>Allocated funding</b>	<b>Anticipated outcomes</b>	<b>Monitoring task</b>	<b>Evidence of impact/legacy (school, staff, pupils)</b>
To deliver swimming and water safety	Swimming lessons  Hit the Surf Year 5 – Autumn term	£1400 (pool hire and transport)  £0	To help children be able to swim competently, confidently and proficiently over a distance of at least 25m unaided. Develop water safety skills. Develop breathing techniques.  Develop water safety awareness. Increased participation, motivation and enjoyment in swimming activities.	Pupil assessment levels prior to commencing swimming lessons and at the end of the year.	96% of current Year 6 children can swim 25m unaided using a range of strokes effectively and can perform self-rescue in different water based situations.

<p>To provide a broader range of sporting activities</p>	<p>Bikeability</p> <p>Various seasonal sporting clubs (after school)</p>	<p>£0</p>	<p>A week of intensive and enjoyable training for our Year 5 class, focusing on road safety.</p> <p>Increased participation, motivation and enjoyment in a range of sporting activities.</p>	<p>Assessment at the end of Bikeability week</p> <p>Review of Schoolz Out club provision termly.</p>	<p>50% of children access at least 1 sports club as an extra-curricular activity.</p>
<p>To enhance communication using physical movement as a way of expression</p>	<p>Dance Development Day</p>	<p>£500</p>	<p>A day dedicated to enhancing the understanding of dance and movement to able children to express themselves in different ways and encourage development with peers.</p>	<p>Monitoring interaction between pupils</p>	
<p>Attend external sporting activities</p>	<p>Derwent Hill outdoor Adventure Activities in the Lake District</p>	<p>Cost of trip covered by parents and staff attend on voluntary basis</p>	<p>Year 5 have the opportunity to take part in a 5 day residential visit and year 6 have the opportunity to take</p>		

			part in the weekend visit at Derwent Hill.		
<b>Key indicator 5: Increased participation in competitive sport</b>					
<b>Objective</b>	<b>Key actions</b>	<b>Allocated funding</b>	<b>Anticipated outcomes</b>	<b>Monitoring task</b>	<b>Evidence of impact/legacy (school, staff, pupils)</b>
Establishing a network of partnerships with local sports clubs and other schools	Swimming gala (Year 5 and Year 6)  Tennis tournament	Training for Gala included in swimming pool hire above	Increased participation, motivation and enjoyment in competitive sport activities.	Numbers of children taking part in events	2 <sup>nd</sup> in local swimming Gala  Winner of Sunderland's competition and 3 <sup>rd</sup> place in the regional rounds