

Physical Education Grant Expenditure: 2015/16

In Summer 2013, the Government announced that they will be providing funding for academic years 2013/14 and 2014/15. This has been extended to the academic year 2015/16. The funding is to be used by schools to improve the quality and breadth of PE and sport provision in all schools, across the UK. We expect to receive £8,960 from the DfE as part of the Primary School Sport Funding for the academic year 2015-16.

We are using the Sport Premium to improve the quality of PE and Sport provision in the following ways:

Activity	Costs breakdown	Outcome
Swimming Lessons Farringdon Community Academy	£900 pool hire	To help children be able to swim competently, confidently and proficiently over a distance of at least 25m unaided. Develop water safety skills. Develop breathing techniques. Ensure children can swim 25m.
Little Dribblers for EYFS 1 hour session per week	£950	Develop motor skills. Early Identification of Gifted and Talented.
Bikeability –Cycling Proficiency Year 5	Provided free of charge	A week of intensive and enjoyable training for our Year 5 class, focusing on road safety.
Partnership with Farringdon Sports College to coach in gymnastics and Dance	£6000	To improve specific skills, movement, agility, coordination and strength.
Partnership with CNS Sports Stars 1 hour per lunchtime	£3800 per year (partly funded via another source)	Increased participation, motivation and enjoyment in sport activities at lunchtimes.
Resources and equipment	£2000 per year	New equipment to enhance and develop physical skills. Ensure sports equipment is maintained and serviced regularly to ensure safe use of equipment.
Support for pupils through PE	Part of teaching assistant salary	To provide additional support to children throughout PE lessons to enable increased development.

Activities additional to those covered by Physical Education Grant Expenditure

Activity	Costs breakdown	Outcome
Karate (After school)	£2 per session but children pay £2 per session so will be nil effect	Increased participation, motivation and enjoyment in sport activities.
Street Dance (After school)	£2 per session but children pay £2 per session so will be nil effect	Increased participation, motivation and enjoyment in sport activities.
Autumn Term Gymnastics, football Change for life	No direct costs as they are run by members of staff	Increased participation, motivation and enjoyment in sport activities.

Spring Term Football, Fit for Fun and Outdoor club (orienteering)		
Summer Term Liturgical dance, Fit for Fun, Football and Outdoor club (orienteering)		
Foundation of Light for Friday night football club	£30 per week for 31 weeks Children pay £25 per term and 38 children need to attend across the three terms to cover these costs.	Develop motor skills. Early Identification of Gifted and Talented
Derwent Hill Outdoor Adventure Activities in the Lake District	This is staffed on a voluntary basis by our committed staff. Children pay for the residential visit so no direct cost to the school	Year 5 have the opportunity to take part in a 5 day residential visit and year 6 have the opportunity to take part in the weekend visit at Derwent Hill.
Annual Sports day	No direct costs as it is run by members of staff and the school council.	Increased participation, motivation and enjoyment in competitive sport activities.
Annual inter-house football and Netball competition	No direct costs as they are run by members of staff and the school council.	Increased participation, motivation and enjoyment in competitive sport activities.
Swimming Gala (Year 5 and Year 6)	Provided free of charge.	Increased participation, motivation and enjoyment in competitive sport activities.
Hit the Surf Year 4 – Autumn term	Provided free of charge. £100 transport cost.	Develop water safety awareness. Increased participation, motivation and enjoyment in swimming activities.