

Physical Education Grant Expenditure: 2016/17

In Summer 2013, the Government announced that they will be providing funding for academic years 2013/14 and 2014/15. This was extended and is current to the academic year 2016/17. The funding is to be used by schools to improve the quality and breadth of PE and sport provision in all schools, across the UK. We expect to receive £8,935 from the DfE as part of the Primary School Sport Funding for the academic year 2016-17. This continued funding has enabled us to sustain improvements in sport by building upon and enhancing skills previously developed as children move up through the school.

We are using the Sport Premium to improve the quality of PE and Sport provision in the following ways:

Activity	Costs breakdown	Outcome
Swimming Lessons Farringdon Community Academy	£900 pool hire	To help children be able to swim competently, confidently and proficiently over a distance of at least 25m unaided. Develop water safety skills. Develop breathing techniques. Ensure children can swim 25m.
Bikeability –Cycling Proficiency Year 5	Provided free of charge	A week of intensive and enjoyable training for our Year 5 class, focusing on road safety.
Specialist PE Teacher (4 afternoons)	Proportion of full time teachers salary	To improve specific skills, movement, agility, coordination and strength.
Partnership with CNS Sports Stars 1 hour per lunchtime	£3800 per year	Increased participation, motivation and enjoyment in sport activities at lunchtimes.
Resources and equipment	£2000 per year	New equipment to enhance and develop physical skills. Ensure sports equipment is maintained and serviced regularly to ensure safe use of equipment.
Support for pupils through PE	Part of teaching assistant salary	To provide additional support to children throughout PE lessons to enable increased development.

Activities additional to those covered by Physical Education Grant Expenditure

Activity	Costs breakdown	Outcome
Karate (After school)	£2 per session but children pay £2 per session so will be nil effect	Increased participation, motivation and enjoyment in sport activities.
Various seasonal sporting clubs (After School)	Sessions are ran by staff so costs are a proportion of staff salaries however children pay so it is nil effect	Increased participation, motivation and enjoyment in sport activities.
Derwent Hill Outdoor Adventure Activities in the Lake District	This is staffed on a voluntary basis by our committed staff. Children pay for the residential visit so no direct cost to the school	Year 5 have the opportunity to take part in a 5 day residential visit and year 6 have the opportunity to take part in the weekend visit at Derwent Hill.
Annual Sports day	No direct costs as it is run by members of staff and the school council.	Increased participation, motivation and enjoyment in competitive sport activities.
Annual inter-house football and Netball competition	No direct costs as they are run by members of staff and the school council.	Increased participation, motivation and enjoyment in competitive sport activities.
Swimming Gala (Year 5 and Year 6)	Provided free of charge.	Increased participation, motivation and enjoyment in competitive sport activities.
Hit the Surf Year 5 – Autumn term	Provided free of charge.	Develop water safety awareness. Increased participation, motivation and enjoyment in swimming activities.

Impact:

- Sports funding has impacted on standards in PE across the school and on teacher's professional development.
- Our school also took part in a wider variety of sporting competitions and healthy lifestyle initiatives thanks to the funding.
- Pupils participating in sporting clubs have gained several recognised accreditations.

We aim to make this sustainable by:

- Establishing a network of partnership with local community sports clubs.
- Employing a P.E. specialist teacher within the current staffing structure.
- Reviewing providers annually, ensuring best value for money.
- Termly review of Schoolz Out club provision.
- Purchase of school minibus to transport pupils to external events and activities.

