

## Physical Education Grant Expenditure: 2013/14

In Summer 2013, the Government announced that they will be providing funding for academic years 2013/14 and 2014/15. The funding is to be used by schools to improve the quality and breadth of PE and sport provision in all schools, across the UK. We expect to receive £8,995 from the DfE as part of the new Primary School Sport Funding for the academic year 2013-14.

**We are using the Sport Premium to improve the quality of PE and Sport provision in the following ways:**

Activity	Costs breakdown	Outcome
Swimming lessons George Washington.	£1,995 pool hire £3,300 bus hire	To help children be able to swim competently, confidently and proficiently over a distance of at least 25m unaided. Develop water safety skills. Develop breathing techniques. Ensure children can swim 25m.
Health and Racquet Club lessons for Year 5 Tennis and Badminton.	Two terms £1288 including VAT (£56 a week inc VAT)	Increased participation, motivation and enjoyment in sport activities.
Little Dribblers for EYFS 1 hour session per week	£825	Develop motor skills. Early Identification of Gifted and Talented.
Tennis Coaching and Festival Year 3 (Working alongside year 3 staff)	£50 for 3 coaching sessions and tennis festival	Increased participation, motivation and enjoyment in inter-school competitive activities. Develop staff expertise
Skipping Festival for Year 4	£150	Increased participation, motivation and enjoyment in inter-school competitive activities.
Summer Term Foundation of light coaching for year 5 1 half term netball 1 half term cricket	£45 a week for 10 weeks £450	Increased participation, motivation and enjoyment in sport activities.
Bikeability –Cycling Proficiency Year 5	Provided free of charge	A week of intensive and enjoyable training for our Year 5 class, focusing on road safety.

## Activities additional to those covered by Physical Education Grant Expenditure

Activity	Costs breakdown	Outcome
Karate (After school)	£2 per session but children pay £2 per session so will be nil effect	Increased participation, motivation and enjoyment in sport activities.
<b>Autumn Term</b> Gymnastics, football and Fit for Fun <b>Spring Term</b> Football, Fit for Fun and Outdoor club (orienteering)	No direct costs as they are run by members of staff	Increased participation, motivation and enjoyment in sport activities.

<b>Summer Term</b> Liturgical dance, Fit for Fun, Football and Outdoor club (orienteering)		
Gymnastics coaching sessions for year 1 -6 by (AAA sports development)	Free sessions arranged by P.E. subject Leader.	Develop staff expertise
Football coaching for Year 3 and 4 delivered by the Foundation of Light football club 5 sessions for each year group and a half day festival where children partake in activities with other schools.	Free sessions arranged by P.E. subject Leader.	Develop staff expertise. Increased participation, motivation and enjoyment in sport activities in inter-school competitive activities.
Foundation of Light for Friday night football club	£25 per week for 31 weeks Children pay £10 per term and 78 children need to attend across the three terms to cover these costs.	Develop motor skills. Early Identification of Gifted and Talented
Derwent Hill Outdoor Adventure Activities in the Lake District	This is staffed on a voluntary basis by our committed staff. Children pay for the residential visit so no direct cost to the school	Year 5 have the opportunity to take part in a 5 day residential visit and year 6 have the opportunity to take part in the weekend visit at Derwent Hill.
Annual Sports day	No direct costs as it is run by members of staff and the school council.	Increased participation, motivation and enjoyment in competitive sport activities.
Annual inter-house football and Netball competition	No direct costs as they are run by members of staff and the school council.	Increased participation, motivation and enjoyment in competitive sport activities.
Swimming Gala (Year 5 and Year 6)	Provided free of charge.	Increased participation, motivation and enjoyment in competitive sport activities.
Hit the Surf Year 4 – Autumn term	Provided free of charge. £100 transport cost.	Develop water safety awareness. Increased participation, motivation and enjoyment in swimming activities.